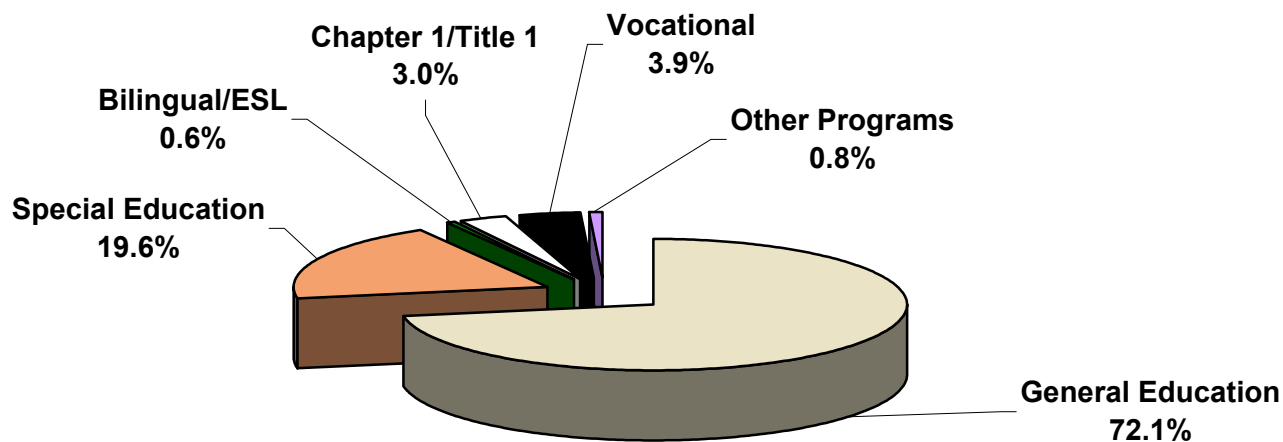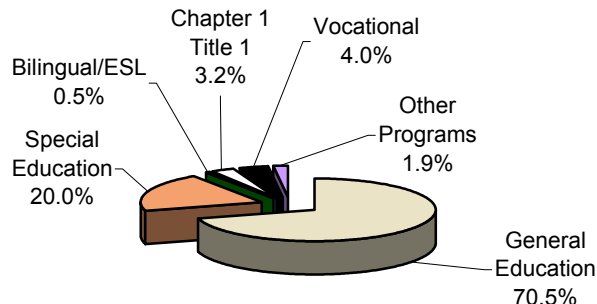# Newport School District

Program Enrollments Presented on a Head Count Basis[1]

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)

Chapter 1 Title 1 3.2%
Vocational 4.0%
Bilingual/ESL 0.5%
Other Programs 1.9%
Special Education 20.0%
General Education 70.5%

Chapter 1/Title 1 3.0%
Vocational 3.9%
Bilingual/ESL 0.6%
Other Programs 0.8%
Special Education 19.6%
General Education 72.1%

Program	Program Enrollment[1]	Amount	Incremental $ Per Pupil[3]	Total $ Per Pupil[3]	%-To-Total
General Education	2,568.00	$30,036,895	–	**$11,697**	72.1%
Special Education	675.00	$8,170,750	$12,105	$23,801	19.6%
Bilingual / ESL	84.00	$248,565	$2,959	$14,656	0.6%
Chapter 1 / Title 1	616.00	$1,263,329	$2,051	$13,747	3.0%
Vocational	178.00	$1,630,409	$9,160	$20,856	3.9%
Other Programs[2]	N/A	$316,050	N/A	N/A	0.8%
Total	2,774	$41,665,997	N/A	$15,020	100.0%

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1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)

2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.

3 The per pupil programmatic expenditure amounts in the "Incremental $ Per Pupil" column represent only the incremental program expenditures. The "Total $ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).